

WORKPACKAGE 7 WORKPLAN

YSAFA

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YEREVAN 2017



Co-funded by the Erasmus+ Programme of the European Union





(1) GENERAL

<i>Title of the project:</i>	INCLUSION – Development and Implementation of Social Dimension Strategies in Armenia and Bosnia and Herzegovina through Cross-regional Peer Learning
Project reference number:	574139-ЕРР-1-2016-1-АМ-ЕРРКА2-СВНЕ-ЈР
WP type:	SUSTAINABILITY
WP N:	WP7: Sustainability
WP duration:	13 months
WP Lead Partner:	YSAFA, Armenia
Partners involved:	YSAFA, AUA, UNT, UNTZ, UNISON, SMOC, MoES, MLSA, FMON and ANSA

(2) BACKGROUND

PREPARATION	•CAPACITY BUILDING
DEVELOPMENT	•GUIDELINES/MASTER PLANS & INSTITUTIONAL MECHANISMS
DEVELOPMENT	•DEVELOPMENT OF MECHANISMS FOSTERING ACCESS OF DISADVANTAGED GROUPS
DEVELOPMENT	•CAPACITY BUILDING RELATED TO THE HUMAN & PHYSICAL RESOURCES
QUALITY PLAN	•QUALITY CONTROL AND MONITORING
DISSEMINATION	•DISSEMINATION
SUSTAINABILITY	•SUSTAINABILITY
MANAGEMENT	•MANAGEMENT
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(3) IN BRIEF

AIM: The WP aims at ensuring the sustainability of the project achievements and outcomes after the lifetime of the project implementation through promoting adoption of the national guidelines and master plans for HEIs, building on the capacity and extending the developments for wider use.

DESCRIPTION: Within the frames of the project, efforts will be vested to the "owners" so that they are able to stand by the developments and promote them to fruition. In the case of inclusion the owners identified are at two distinctive levels – national and institutional. At the national level, for the SD strategies to be cascaded down to feasible operational plans the national level guidelines will be developed and adopted by respective governments. Once adopted, the guidelines will become official tools for respective HE sectors, which will enable their enhancement and expansion. To promote ownership, the project consortium emphasizes equal opportunities and follows a holistic approach where all stakeholders at all levels are part of the process and where the interests of staff (academic and non-academic) and students are taken into consideration equally as are the views and opinions of university management and political stakeholders. This approach has proven an enormous added value in the past in terms of the overall impact and sustainability of project results. As a consequence, the project puts particular emphasis on involving all key stakeholders for higher education development. To ensure sustainability the developments will be adopted and become national and instituional level guidelines for wider implementation.

As a result to ensure the sustainability of the project the national guidelines and master plans will be approved. Along with that the AM and BiH HEIs have to ensure the capcaity building of their staff.

List of required documents/templates:

- Approved National Guidelines
- Approved Master Plans
- Trained HEI staff, faculty members, school teachers and students



(4) ACTIVITIES AND DELIVERABLES

ACTIVITY	DELIVERABLE/OUTPUT	INDICATOR OF PROGRESS	HOW TO MEASURE
7.1.1. Approval of national guidelines 7.2.1. Approval of	7.1. Approved national guidelines 7.2. Aprroved master	2 national guidelines approved 4 master plans	 ✓ Decrees on approval of the guidelines and
master plans	plans by HEIs	4 master plans approved by HEI councils	✓ Financial commitments by respective HEIs
7.3.1. Building on the capacity	7.3. HE faculty trained to work with high school teachers and students	HE faculty trained	 ✓ Feedback from training on applicability



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			DURATION (MONTHS)	
TYPE	WORKPACKAGE	ACTIVITY	YEAR 1 (2016-2017) YEAR 2 (2017-2018) YEAR 3 (2018-2019	0
			M1 M2 M3 M4 M5 M6 M7 M8 M9 M10 M11 M12 M1 M2 M3 M4 M5 M6 M7 M8 M9 M10 M11 M12 M1 M2 M3 M4 M5 M6 M7 M8 M9 M10 M11 M12 M1 M2 M3 M4 M5 M6 M7 M8	3 M9 M10 M11 M12

SUSTAINABILT	r WP7 Su	ustainability	7.1.1.Approval of national guidelines																		
SUSTAINABILT	r WP7 Su	ustainability	7.2.1 Approval of master plans																		
SUSTAINABILT	r WP7 Si	ustainability	7.3.1.Building on the capacity																		





Events ³ 4 5 6 7 4 ¹⁰ 11 12 13 14 11 ¹⁷ 18 19 20 21 18 ¹⁸ 18 ²⁵ 26 27 28 18 ¹⁸ 18

(please note that the months are preliminary and can be shifted if justified)

1.4.1. SIte visits to AM and BiH HEIs - YEREVAN/TRAVNIK/TUZLA - April/May 2017 - 4 days

1.4.2. Training for the fact-finading - YEREVAN - June 2017 - 4 days (coordination meeting -1 - 8.3.1.)

2.1.1. Workshop for WP 2 - DIEPENBEEK - November 2017 - 4 days (coordination meeting - 2 - 8.3.1.)

2.3.1. Study visits for AM partners - LONDON - March 2018 - 7 days

2.3.1. Study visit for BiH partners - Diepenbeek - March 2018 - 7 days

2.4.1. 1st conference in BiH - TRAVNIK - April 2018 - 4 days

3.6.1. Training of the PCU staff - LONDON - July 2018 - 5 days (coordination meeting - 3 - 8.3.1.)

4.3.1. In-house trainings/workshops in Armenia - YEREVAN - November 2018 - 4 days

4.3.2. In-house trainings/workshops in BiH - TRAVNIK/TUZLA - November 2018 - 4 days each

5.3.1. Monitroing visist (by the LP and YSAFA) - YEREVAN/TRAVNIK/TUZLA - for three years

8.3.1. Coordination meeting - 5 - GRAZ - April 2019 - 4 days

6.7.1. 2nd and final dissemination conference - YEREVAN - September 2019 - 4 days (coordination meeting - 6 - 8.3.1.)

8.2.1. Kick-off meeting - YEREVAN - December 2016 - 4 days



PARTNER ACRONYM	DESCRIPTION OF ROLES IN THE WP
P1 YSAFA	Overall management of WP7. Responsible for the approval of the national guidelines and master plans by the HEIs and Ministry. Responsible for the organization of the capacity building events at HEI for faculty and for the school teachers and students.
P2 AUA	Responsible for the approval of the national guidelines and master plans by the HEIs and Ministry. Responsible for the organization of the capacity building events at HEI for faculty and for the school teachers and students.
P3 UNISON	Participation in the capcity building events.
P4 UNT	Responsible for the approval of the national guidelines and master plans by the HEIs and Ministry. Responsible for the organization of the capacity building events at HEI for faculty and for the school teachers and students.
P5 UNTZ	Responsible for the approval of the national guidelines and master plans by the HEIs and Ministry. Responsible for the organization of the capacity building events at HEI for faculty and for the school teachers and students.
P6 SMOC	Participation in the capcity building events.
P11 ANSA	Participation in the capcity building events.
P12 MoES	Responsilble for the approval of the national guidelines in Armenia.
P13 FMON	Responsilble for the approval of the national guidelines in Bosnia and Herzegovina.
P14 MLSA	Responsilble for the approval of the national guidelines in Armenia.





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